

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

| <b>Year</b> | <b>Budget allocated for infrastructure augmentation</b> | <b>Expenditure for infrastructure augmentation</b> | <b>Total expenditure excluding Salary</b> | <b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b> | <b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b> |
|-------------|---|--|---|---|---|
| 2020-21     | <b>30.16374</b>   | <b>30.16374</b>                                    | <b>30.88499</b>                           | <b>0.40925</b>  | <b>0.312</b>  |